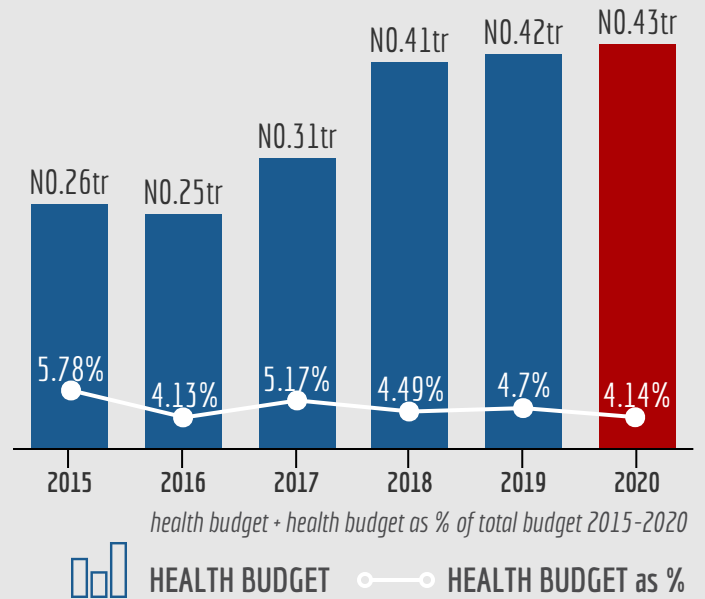
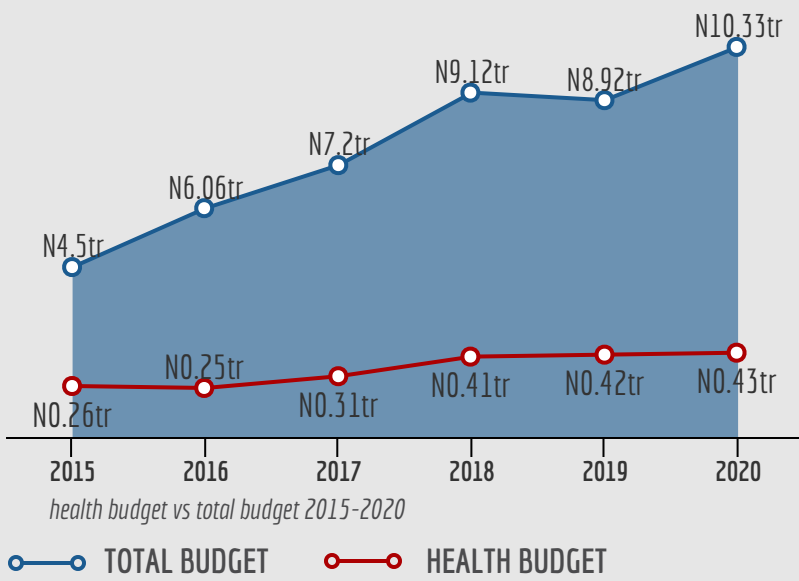


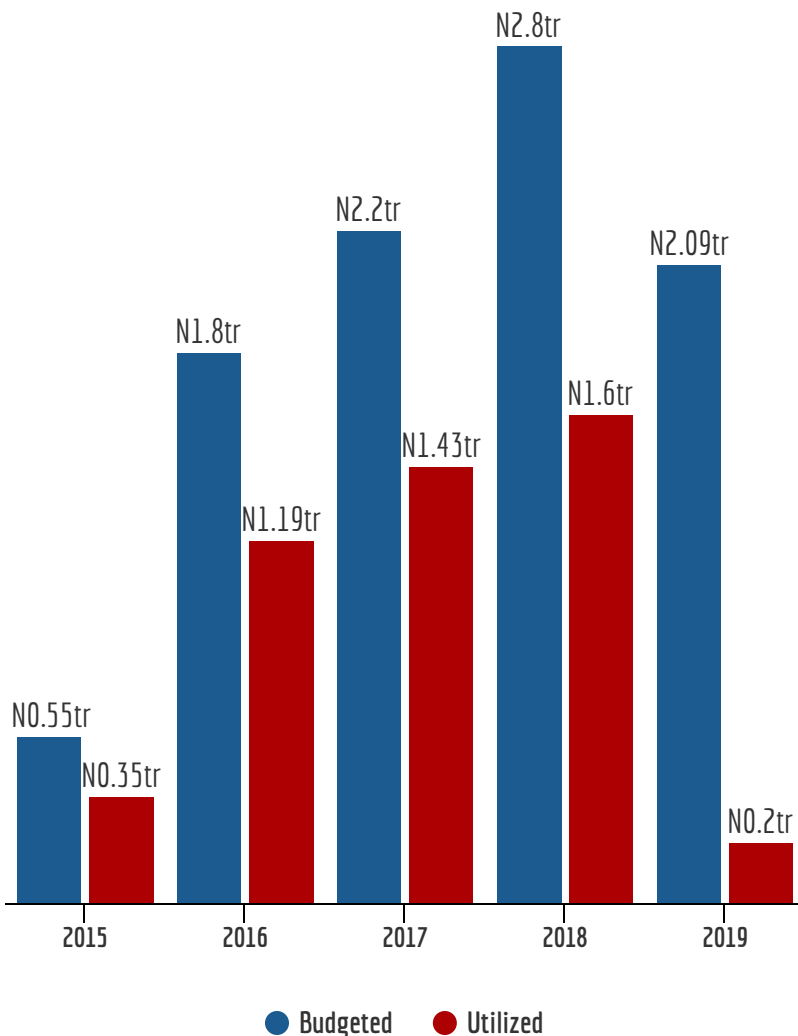
# ANALYSIS OF THE PROPOSED 2020 HEALTH BUDGET

## TOTAL BUDGET VS. HEALTH BUDGET



WHERE THE NOMINAL VALUE BUDGETED FOR HEALTH SEEMS TO INCREASE AT AN EXACT RATE FROM 2018, THE PERCENTAGE OF TOTAL BUDGET HOWEVER SEEMS TO BE ON A STEEP DECLINE. THE ABUJA DECLARATION OF 2001 RECOMMENDED THAT A BENCHMARK OF 15% OF THE TOTAL BUDGET SHOULD BE ALLOCATED TO THE HEALTH SECTOR. THE PROPOSED 2020 HEALTH BUDGET IS ONLY 4.14% OF THE TOTAL BUDGET.

## BUDGET IMPLEMENTATION 2015-2019\*



As shown in the Table, the budget has been implemented at best to 65%, which was in 2016. The amount released usually late in the calendar year is hardly fully utilised. Overall between 2015 & 2018, a total of N387 Billion has so far been returned to the treasury and the budget has not done been utilised beyond 65% at its best.

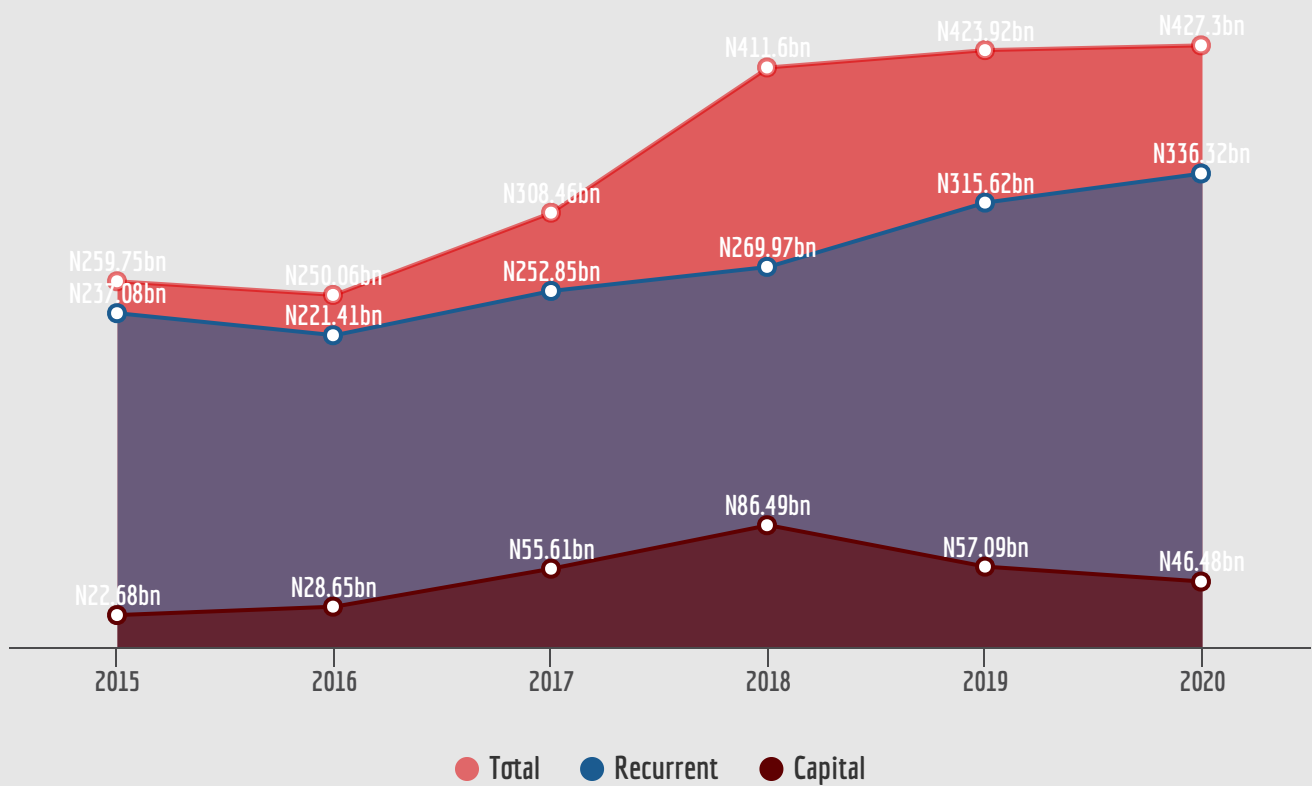
Year	Budgeted (NTrillion)	Utilization	%
2015	0.5574	0.3582	64%
2016	1.832	1,191.97	65%
2017	2.289	1,439.97	63%
2018	2.845	1,655.26	58%
2019*	2.094	0.295	**

# HEALTH BUDGET (2020) BREAKDOWN

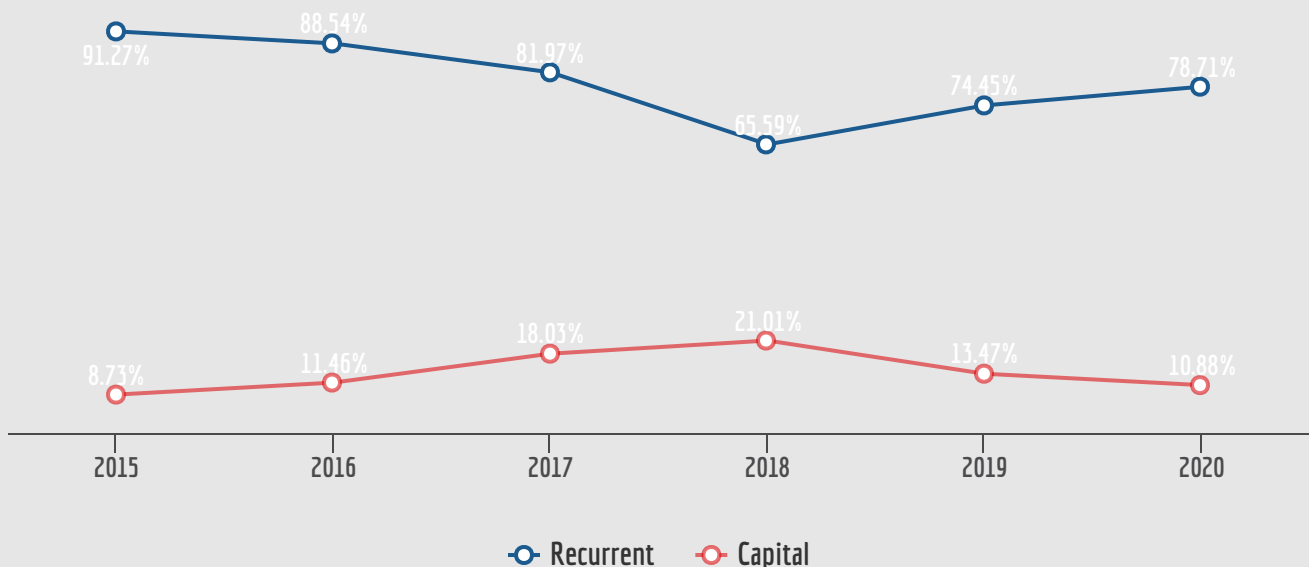
## 2020 VS. 2019 HEALTH BUDGET EXPENDITURE BREAKDOWN

	RECURRENT EXPENDITURE	CAPITAL EXPENDITURE	BASIC HEALTH CARE FUND	TOTAL
2019	N315.72 BILLION	N57.08 BILLION	N51.22 BILLION	N424.03 BILLION
2020	N336.32 BILLION	N46.47 BILLION	N44.50 BILLION	N427.30 BILLION

## HEALTH BUDGET EXPENDITURE

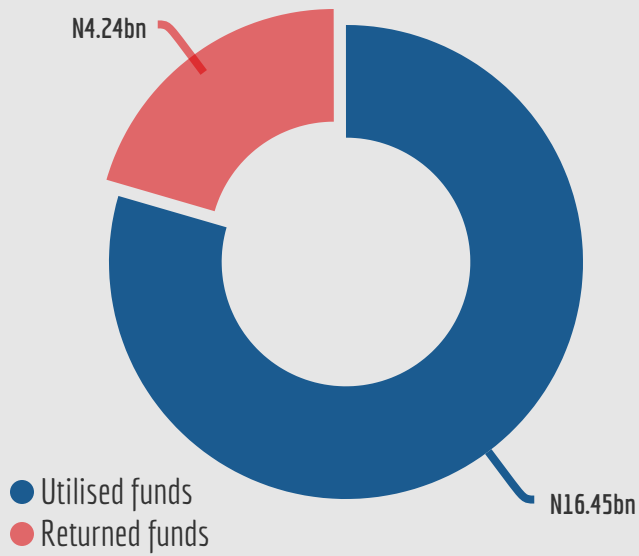


## RECURRENT & CAPITAL EXPENDITURE AS %



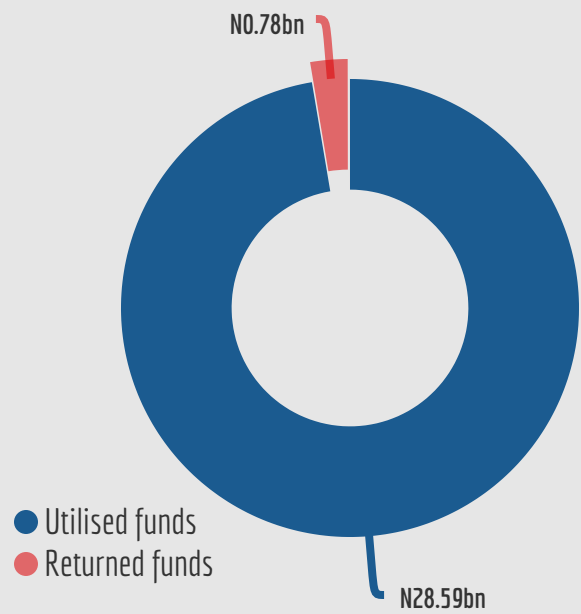
# HEALTH BUDGET PERFORMANCE

2015



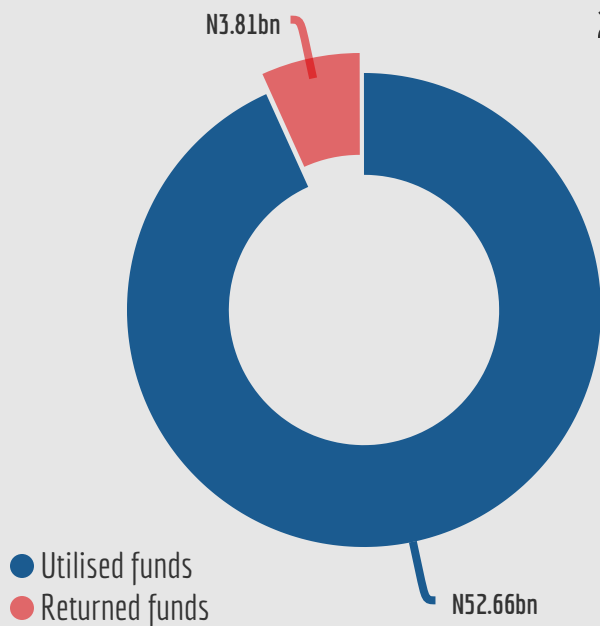
Capital Allocation	22.68
Released	16.45
% Released	72.50%
Utilised funds	12.21
Utilised funds as % of Released	74.20%
Utilised funds as % Allocation	53.80%
Returned	4.24

2016



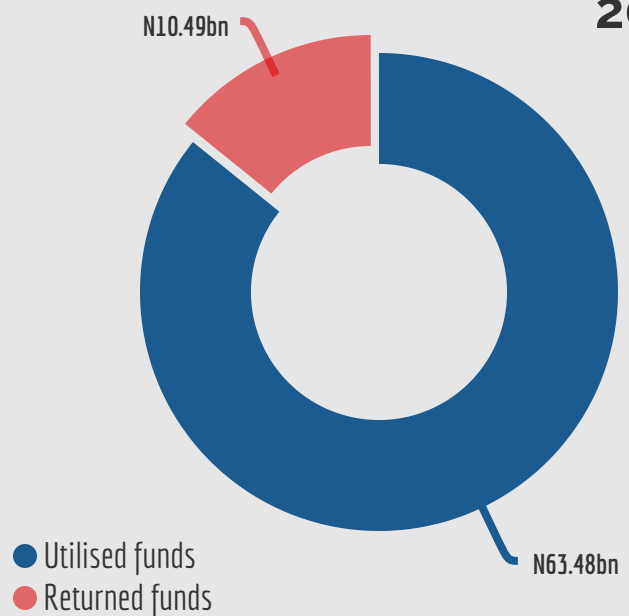
Capital Allocation	28.65
Released	28.59
% Released	99.80%
Utilised funds	27.81
Utilised funds as % of Released	97.30%
Utilised funds as % Allocation	97.10%
Returned	0.78

2017



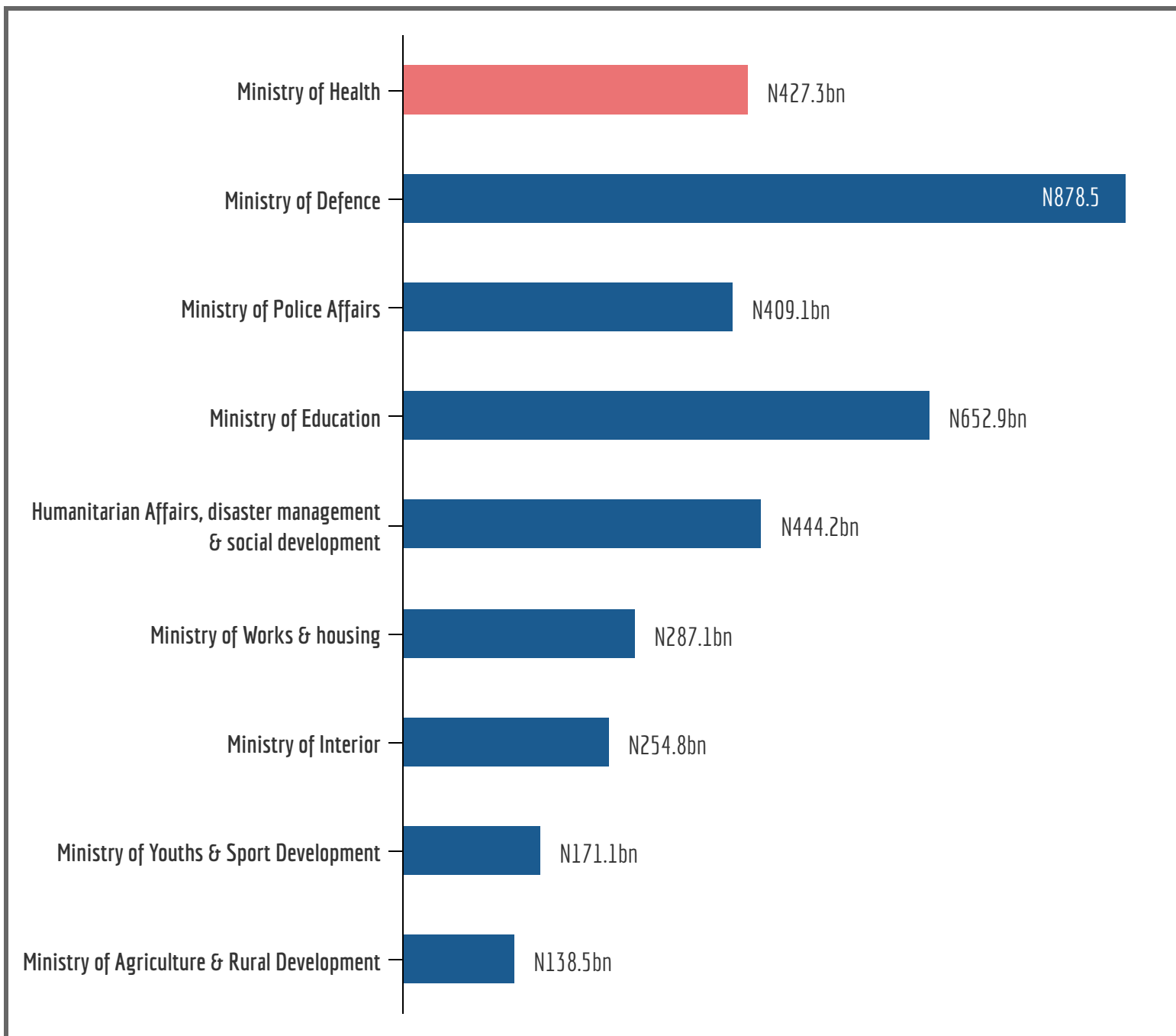
Capital Allocation	55.61
Released	52.66
% Released	94.70%
Utilised funds	48.85
Utilised funds as % of Released	92.80%
Utilised funds as % Allocation	87.80%
Returned	3.81

2018



Capital Allocation	86.49
Released	63.48
% Released	73.40%
Utilised funds	52.99
Utilised funds as % of Released	83.48%
Utilised funds as % Allocation	61.27%
Returned	10.49

# HEALTH BUDGET VS. OTHER SECTORS



**MINISTRY OF HEALTH**  
**4.14%**

*THE ABUJA DECLARATION OF 2001 RECOMMENDED THAT A BENCHMARK OF 15% OF THE TOTAL BUDGET SHOULD BE ALLOCATED TO THE HEALTH SECTOR. THE PROPOSED 2020 HEALTH BUDGET IS ONLY 4.14% OF THE TOTAL BUDGET*

<b>MINISTRY OF INTERIOR</b> <b>2.47%</b>	<b>MINISTRY OF DEFENCE</b> <b>8.50%</b>	<b>MINISTRY OF POLICE AFFAIRS</b> <b>3.96%</b>	<b>MINISTRY OF YOUTH &amp; SPORT DEVELOPMENT</b> <b>1.66%</b>
<b>MINISTRY OF EDUCATION</b> <b>6.32%</b>	<b>HUMANITARIAN AFFAIRS DISASTER MGT. &amp; SOCIAL</b> <b>4.30%</b>	<b>MINISTRY OF WORKS &amp; HOUSING</b> <b>2.78%</b>	<b>MINISTRY OF AGRICULTURE</b> <b>1.34%</b>